

**EMMBI INDUSTRIES LIMITED**

Regd. Off.: 99/2/1 &amp; 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra &amp; Nagar Haveli and Daman &amp; Diu, Silvassa - 396230

CIN : L17120DN1994PLC000387

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Statement of Unaudited Financial Results For the Quarter Ended 30th June, 2024

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

PART-I		Rs. In Millions ( Except per share data)			
		QUARTER ENDED		YEAR ENDED	
Sr. No.	Particulars	30.06.2024 (Unaudited)	31.03.2024 (Audited)	30.06.2023 (Unaudited)	31.03.2024 (Audited)
1	<b>Income from Operations</b>				
	Gross Value of Sales	1,069.96	1,239.78	1,007.77	4,425.43
	Less : GST Recovered	157.53	181.27	145.98	651.10
	<b>(a) Net Sales/ Income from Operations</b>	<b>912.43</b>	<b>1,058.51</b>	<b>861.79</b>	<b>3,774.34</b>
	(b) Other Income	0.68	0.40	0.44	1.62
	<b>Total Income from Operations (a+b)</b>	<b>913.11</b>	<b>1,058.91</b>	<b>862.23</b>	<b>3,775.96</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	614.96	680.09	532.32	2,408.26
	(b) Purchase of Stock-in Trade	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(41.35)	11.01	4.59	(12.15)
	(d) Employee Benefit Expenses	44.93	49.65	41.25	183.04
	(e) Finance Cost	41.79	43.38	39.87	168.97
	(f) Depreciation & Amortisation Expenses	28.72	26.72	26.14	107.89
	(g) Other Expenses	203.81	220.44	197.44	821.92
	<b>Total Expenses</b>	<b>892.87</b>	<b>1,031.29</b>	<b>841.61</b>	<b>3,677.94</b>
3	<b>Profit before Exceptional and Extra ordinary items and Tax (1-2)</b>	<b>20.25</b>	<b>27.62</b>	<b>20.62</b>	<b>98.02</b>
4	Exceptional Items	-	-	-	-
5	<b>Profit before Extra ordinary items and Tax (3-4)</b>	<b>20.25</b>	<b>27.62</b>	<b>20.62</b>	<b>98.02</b>
6	Extra ordinary items	-	-	-	-
7	<b>Profit before Tax (5-6)</b>	<b>20.25</b>	<b>27.62</b>	<b>20.62</b>	<b>98.02</b>
8	<b>Tax Expenses</b>				
	I. Current Tax	2.92	3.45	2.28	9.95
	II. Deferred Tax	2.44	(20.92)	3.81	(11.40)
9	<b>Profit for the Period (7-8)</b>	<b>14.89</b>	<b>45.09</b>	<b>14.53</b>	<b>99.47</b>
10	<b>Other Comprehensive Income</b>				
	Remeasurement of Defined Benefit Plans	-	3.13	(0.50)	1.63
	Income Tax	-	-	-	-
11	<b>Total Comprehensive Income for the period (9+10)</b>	<b>14.89</b>	<b>48.22</b>	<b>14.03</b>	<b>101.10</b>
12	<b>Paid up Equity Share Capital (F. V. of Rs. 10/- Each)</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>
13	<b>Other Equity excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,524.35</b>
14	<b>Earnings per Share (of Rs. 10/- each) :</b>				
	(a) Basic-Rs	0.84	2.55	0.82	5.62
	(b) Diluted-Rs	0.84	2.55	0.82	5.62

**Notes :**

- 1 The Unaudited Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 12th August, 2024. The Statutory Auditors of the Company have carried out a "Limited Review" of the Unaudited Financial Results for the Quarter ended 30th June, 2024.
- 2 The figures for the quarter ended 31st March, 2024 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures up to 3rd Quarter of the respective financial year.
- 3 The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- 4 Figures for the previous period / year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

Place : Mumbai.  
Date : 12th August, 2024For and on behalf of the Board  
For Emmbi Industries LimitedMakrand Appalwar  
(Managing Director)  
DIN : 00171950