



# EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra & Nagar Haveli and Daman & Diu, Silvassa - 396230

CIN : L17120DN1994PLC000387

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## Statement of Unaudited Financial Results For the Quarter and Nine Months Ended 31st December, 2023 Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

PART-I		Rs. In Millions ( Except per share data)					
Sr. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2023 (Unaudited)	30.09.2023 (Unaudited)	31.12.2022 (Unaudited)	31.12.2023 (Unaudited)	31.12.2022 (Unaudited)	31.03.2023 (Audited)
1	<b>Income from Operations</b>						
	Gross Value of Sales	1,061.24	1,116.64	900.74	3,185.66	3,176.28	4,353.25
	Less : GST Recovered	157.52	166.32	135.24	469.83	467.31	642.43
	<b>(a) Net Sales/ Income from Operations</b>	<b>903.72</b>	<b>950.31</b>	<b>765.50</b>	<b>2,715.83</b>	<b>2,708.97</b>	<b>3,710.83</b>
	<b>(b) Other Income</b>	<b>0.48</b>	<b>0.29</b>	<b>0.26</b>	<b>1.22</b>	<b>0.62</b>	<b>1.22</b>
	<b>Total Income from Operations (a+b)</b>	<b>904.20</b>	<b>950.61</b>	<b>765.76</b>	<b>2,717.04</b>	<b>2,709.59</b>	<b>3,712.05</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	586.91	608.95	533.36	1,728.18	1,749.88	2,420.51
	(b) Purchase of Stock-in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(22.60)	(5.14)	(52.90)	(23.16)	(100.75)	(64.85)
	(e) Employee Benefit Expenses	46.43	45.70	44.79	133.39	132.01	169.32
	(f) Finance Cost	43.25	42.47	39.47	125.59	115.63	157.01
	(g) Depreciation & Amortisation Expenses	28.13	26.91	25.10	81.17	74.45	98.97
	(h) Other Expenses	198.04	205.99	159.87	601.47	643.74	811.22
	<b>Total Expenses</b>	<b>880.15</b>	<b>924.88</b>	<b>749.69</b>	<b>2,646.65</b>	<b>2,614.96</b>	<b>3,592.19</b>
3	<b>Profit before Exceptional and Extra ordinary items and Tax (1-2)</b>	<b>24.05</b>	<b>25.73</b>	<b>16.07</b>	<b>70.40</b>	<b>94.62</b>	<b>119.86</b>
4	Exceptional Items	-	-	-	-	-	-
5	<b>Profit before Extra ordinary items and Tax (3-4)</b>	<b>24.05</b>	<b>25.73</b>	<b>16.07</b>	<b>70.40</b>	<b>94.62</b>	<b>119.86</b>
6	Extra ordinary items	-	-	-	-	-	-
7	<b>Profit before Tax (5-6)</b>	<b>24.05</b>	<b>25.73</b>	<b>16.07</b>	<b>70.40</b>	<b>94.62</b>	<b>119.86</b>
8	Tax Expenses						
	I. Current Tax	(0.36)	4.58	2.08	6.50	19.68	24.34
	II. Deferred Tax	0.70	5.02	3.47	9.52	9.51	12.86
9	<b>Profit for the Period (7-8)</b>	<b>23.71</b>	<b>16.13</b>	<b>10.53</b>	<b>54.38</b>	<b>65.43</b>	<b>82.66</b>
10	<b>Other Comprehensive Income</b>						
	Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.50)	(1.50)	(1.50)	0.80
	Income Tax	-	-	-	-	-	-
11	<b>Total Comprehensive Income for the period (9+10)</b>	<b>23.21</b>	<b>15.63</b>	<b>10.03</b>	<b>52.88</b>	<b>63.93</b>	<b>83.46</b>
12	<b>Paid up Equity Share Capital (F. V. of Rs. 10/- Each)</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>
13	<b>Other Equity excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,429.94</b>
14	<b>Earnings per Share (of Rs. 10/- each ) :</b>						
	(a) Basic-Rs	1.34	0.91	0.60	3.07	3.70	4.67
	(b) Diluted-Rs	1.34	0.91	0.60	3.07	3.70	4.67

### Notes :

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 14th February, 2024. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2023.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- After careful perusal of the new taxation scheme, the company has decided to opt for the new taxation scheme. Consequently, the provision for tax in the third quarter is not comparable as the provision for tax of the earlier two quarters was made under the old scheme. The provision for deferred taxation will also be accounted accordingly.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.



For and on behalf of the Board.  
For Emmbi Industries Limited

*(Signature)*

**Makrand Appalwar**  
(Managing Director)  
DIN : 00171950

Place : Mumbai.  
Date : 14th February, 2024