



EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra & Nagar Haveli, Silvassa - 396230
Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com CIN : L17120DN1994PLC000387

Statement of Unaudited Financial Results For the Quarter and Nine Months Ended 31st December, 2021
Pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

Part-I		₹ In Millions (Except per share data)					
Sr. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021 (Unaudited)	30.09.2021 (Unaudited)	31.12.2020 (Unaudited)	31.12.2021 (Unaudited)	31.12.2020 (Unaudited)	31.03.2021 (Audited)
1	Income from Operations						
	Gross Value of Sales	1,281.73	1,321.35	863.46	3,826.35	2,110.23	3,198.39
	Less : GST Recovered	185.70	193.69	127.83	561.07	295.71	458.50
	(a) Net Sales/ Income from Operations	1,096.03	1,127.66	735.62	3,265.28	1,814.52	2,739.89
	(b) Other Income	0.41	0.28	0.22	0.80	0.83	1.93
	Total Income from Operations (a+b)	1,096.44	1,127.94	735.84	3,266.08	1,815.35	2,741.82
2	Expenses						
	(a) Cost of materials consumed	679.01	760.22	471.33	2,159.70	1,146.58	1,800.79
	(b) Purchase of Stock-In Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(5.99)	(45.17)	(1.03)	(57.00)	(36.81)	(79.64)
	(e) Employee Benefit Expenses	51.61	49.53	51.29	143.10	130.93	179.01
	(f) Finance Cost	37.26	37.19	27.29	107.75	84.41	113.61
	(g) Depreciation & Amortisation Expenses	22.24	21.63	18.66	64.65	53.92	72.49
	(h) Other Expenses	244.64	238.01	138.14	656.53	376.42	555.23
	Total Expenses	1,028.76	1,061.41	705.68	3,074.73	1,755.45	2,641.49
3	Profit before Exceptional & Extra ordinary Items & Tax (1-2)	67.68	66.53	30.16	191.35	59.89	100.33
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary Items and Tax (3-4)	67.68	66.53	30.16	191.35	59.89	100.33
6	Extra ordinary items	-	-	-	-	-	-
7	Net Profit from Ordinary Activities before Tax (5-6)	67.68	66.53	30.16	191.35	59.89	100.33
8	Tax Expenses						
	I. Current Tax	13.52	13.90	5.27	36.74	9.78	16.05
	II. Deferred Tax	3.56	3.55	1.38	10.19	3.99	7.54
9	Net Profit for the Period (7-8)	50.60	49.08	23.51	144.41	46.12	76.74
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.50)	(1.50)	(1.50)	(1.78)
	Income Tax	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	50.10	48.58	23.01	142.91	44.62	74.97
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	1,174.71
14	Earnings per Share (of ₹ 10/- each) :						
	(a) Basic- ₹	2.86	2.77	1.33	8.16	2.61	4.34
	(b) Diluted- ₹	2.86	2.77	1.33	8.16	2.61	4.34

Notes

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 14th February, 2022. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2021.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board
For Emmbi Industries Limited

Place : Mumbai

Date : 14th February, 2022

Makrand Appalwar
(Managing Director)



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