



EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholl Village, U. T. of Dadra & Nagar Haveli, Silvassa - 396230
Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com CIN : L17120DN1994PLC000387

Statement of Unaudited Financial Results For the Quarter and Nine Months Ended on 31st December, 2020
Pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

Part-I		₹ In Millions (Except per share data)					
Sr. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2020 (Unaudited)	30.09.2020 (Unaudited)	31.12.2019 (Unaudited)	31.12.2020 (Unaudited)	31.12.2019 (Unaudited)	31.03.2020 (Audited)
1	Income from Operations						
	Gross Value of Sales	863.456	671.91	876.63	2,110.231	2,484.79	3,331.40
	Less : GST Recovered	127.832	101.10	61.54	295.712	192.22	292.07
	(a) Net Sales/ Income from Operations	735.624	570.81	815.10	1,814.52	2,292.57	3,039.34
	(b) Other Income	0.216	0.36	0.27	0.83	0.87	1.61
	Total Income from Operations (a+b)	735.840	571.17	815.36	1,815.35	2,293.44	3,040.95
2	Expenses						
	(a) Cost of materials consumed	471.328	385.30	546.68	1,146.577	1,522.79	2,063.93
	(b) Purchase of Stock-in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(1.028)	(43.06)	(3.58)	(36.806)	(4.22)	(67.06)
	(e) Employee Benefit Expenses	51.292	40.40	47.12	130.928	120.66	168.54
	(f) Finance Cost	27.294	28.38	30.94	84.413	88.70	119.42
	(g) Depreciation & Amortisation Expenses	18.657	17.77	18.08	53.924	52.70	69.73
	(h) Other Expenses	138.137	125.70	126.93	376.421	364.81	499.74
	Total Expenses	705.88	554.49	766.16	1,755.45	2,145.43	2,854.31
3	Profit before Exceptional & Extra ordinary Items & Tax (1-2)	30.159	16.68	49.20	59.889	148.00	186.64
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary Items and Tax (3-4)	30.159	16.68	49.20	59.889	148.00	186.64
6	Extra ordinary items	-	-	-	-	-	-
7	Net Profit from Ordinary Activities before Tax(5-6)	30.159	16.68	49.20	59.889	148.00	186.64
8	Tax Expenses						
	I. Current Tax	5.268	3.09	10.78	9.782	34.52	31.93
	II. Deferred Tax	1.376	1.57	2.49	3.990	4.65	8.44
9	Net Profit for the Period (7-8)	23.51	12.02	35.93	46.117	108.83	148.27
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.10)	(1.500)	(0.30)	(1.51)
	Income Tax	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	23.015	11.52	35.83	44.617	108.53	144.76
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	1,106.81
14	Earnings per Share (of ₹ 10/- each) :						
	(a) Basic- ₹	1.33	0.68	2.03	2.61	6.15	8.27
	(b) Diluted- ₹	1.33	0.68	2.03	2.61	6.15	8.27

Notes

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 11th February, 2021. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2020.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board
For Emmbi Industries Limited

Makrand Appalwar
(Managing Director)

Place : Mumbai
Date : 11th February, 2021



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