



EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholl Village, U. T. of Dadra & Nagar Haveli, Slivassa - 396230 Tel: +91 22 6784 5555, Fax: +91 22 6784 5506; Email: info@emmbl.com, Website: www.emmbl.com CIN: L17120DN1994PLC000387

Statement of Unaudited Financial Results For the Quarter and Nine Months Ended on 31st December, 2020 Pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

Part-I ₹ In Millions (Except per share data)										
			Quarter Ende		Nine Months Ended Year Ended					
Sr.	PARTICULARS	31.12.2020 30.09.2020 31.12.2019								
No.				(Unaudited)						
1	Income from Operations						111 :010			
	Gross Value of Sales	863.456	671.91	876.63	2,110.231	2,484.79	3,331.40			
	Less : GST Recovered	127.832	101.10	61.54	295.712	192.22	292.07			
	(a) Net Sales/ Income from Operations	735.624	570.81	815.10	1,814.52	2,292.57	3,039.34			
	(b) Other Income	0.216	0.36	0.27	0.83	0.87	1.61			
	Total Income from Operations (a+b)	735.840	571.17	815.36	1,815.35	2,293.44	3,040.95			
2	Expenses	V -					-Airgon			
	(a) Cost of materials consumed	471.328	385.30	546.68	1,146.577	1,522.79	2,063.93			
	(b) Purchase of Stock-in Trade	(*)	-	-	-	:=				
	(c) Changes in inventories of finished goods,									
	and work-in-progress and stock in trade	(1.028)	(43.06)	(3.58)	(36.806)	(4.22)				
	(e) Employee Benefit Expenses	51.292	40.40	47.12		120.66				
	(f) Finance Cost	27.294	28.38	30.94	84.413	88.70	119.42			
	(g) Depreciation & Amortisation Expenses	18.657	17.77	18.08	53.924	52.70	69.73			
	(h) Other Expenses	138.137	125.70	126.93	376.421	364.81	499.74			
3 4 5 6 7	Total Expenses	705.68	554.49	766.16	1,755.45	2,145.43				
3	Profit before Exceptional & Extra ordinary items & Tax (1-2)	30.159	16.68	49.20	59.889	148.00	186.64			
4 5	Exceptional Items	00.450	40.00	40.00						
6	Profit before Extra ordinary Items and Tax (3-4) Extra ordinary Items	30.159	16.68	49.20	59.889	148.00	186.64			
7	Net Profit from Ordinary Activities before Tax(5-6)	30.159	16.68	40.00	FO 000	440.00	400.04			
8	Tax Expenses	30.159	16.68	49.20	59.889	148.00	186.64			
	I. Current Tax	5,268	3.09	10.78	9,782	34,52	31.93			
	II. Deferred Tax	1.376	1.57	2.49	3.990	4.65	8.44			
9	Net Profit for the Period (7-8)	23.51	12.02	35.93	46.117	108.83	146.27			
10	Other Comprehensive Income	40.01	12.02	30.33	70.117	100,03	140.27			
	Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.10)	(1.500)	(0.30)	(1.51)			
	Income Tax	(0.00)	(0.00)	(0.70)	(1.000)	(0.00)	(hot)			
11	Total Comprehensive Income for the period (9+10)	23.015	11.52	35.83	44.617	108.53	144.76			
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	, 176.90	176.90	176.90	176.90	176.90	176.90			
13	Other Equity excluding Revaluation Reserve						1,106.81			
14	Earnings per Share (of ₹ 10/- each) :	-					UMA 3			
	(a) Basic-₹	1.33	0.68	2.03	2.61	6.15	8.27			
	(b) Dlluted-₹	1.33	0.68	2.03	2.61	6.15	8.27			

Notes

- 1 The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 11th February, 2021. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2020.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS 108, the company has a single operating segment.

3 Figures for the Previous Period / Year have been re-grouped /re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board For Emmbl Industries Limited

Place : Mumbal

Date: 11th February, 2021

Makrand Appaiwar (Managing Director)



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Pa	Part-I												
1		₹ In Millions (Except per share data											
	Sr.	PARTICULARS	Quarter Ended 31.12.2020 30.09.2020 31.12.2019			Nine Months Ended		Year Ended					
11	lo.	CANTIOULARS	31,12,2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020					
1		Income from Operations	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)					
1		Gross Value of Sales		THE PERSON	THE PARTY OF		THE PARTY OF						
		Less : GST Recovered	863.456	671.91	876.63	2,110.231	2,484.79	3,331.40					
		(a) Net Sales/ Income from Operations	127.832	101,10	61.54	295.712	192.22	292.07					
		(b) Other Income	735.624	570.81	815.10	1,814.52	2,292.57	3,039.34					
		Total Income from Operations (a+b)	0.216	0.36	0.27	0.83	0.87	1.61					
12		Expenses	735.840	571.17	815.36	1,815.35	2,293.44	3,040.95					
I		(a) Cost of materials consumed		A LOCAL		United the							
		(b) Purchase of Stock-in Trade	471.328	385.30	546.68	1,146.577	1,522.79	2,063.93					
		(c) Changes in inventories of finished goods,	7.51		=	-							
	- 1	and work-in-progress and stock in trade				-01							
		(e) Employee Benefit Expenses	(1.028)	(43.06)	(3.58)	(36.806)	(4.22)	(67.06)					
		(f) Finance Cost	51.292	40.40	47.12	130.928	120.66	168.54					
1		(g) Depreciation & Amortisation Expenses	27.294	28.38	30.94	84.413	88.70	119.42					
H		(h) Other Expenses	18.657	17.77	18.08	53.924	52.70	69.73					
		Total Expenses	138.137	125.70	126.93	376.421	364.81	499.74					
3	+	Profit before Expensional & Enter and the Market Brown	705.68	554.49	766.16	1,755.45	2,145.43	2,854.31					
4		Profit before Exceptional & Extra ordinary items & Tax (1-2) Exceptional Items	30.159	16.68	49.20	59.889	148.00	186.64					
5	- 10	Profit before Extre and and it and it and it		3	-			100.04					
6		Profit before Extra ordinary items and Tax (3-4) Extra ordinary items	30.159	16.68	49.20	59.889	148.00	186.64					
7		Not Profit from Ordinary Astistic Land	*	1 -				100.04					
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		II. Deferred Tax	5.268	3.09	10.78	9.782	34.52	31.93					
9		Net Profit for the Period (7-8)	1.376	1.57	2.49	3.990	4.65	8.44					
10		Other Comprehensive Income	23.51	12.02	35.93	46.117	108.83	146.27					
	1	Remeasurement of Defined Desert Dis				200		170.27					
		Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.10)	(1.500)	(0.30)	(1.51)					
11					2		(3,00)	(1.01)					
12	1	Total Comprehensive Income for the period (9+10)	23.015	11.52	35.83	44.617	108.53	144.76					
13	1	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90					
14	1	Other Equity excluding Revaluation Reserve		-			170.00	1,106.81					
14	1	arnings per Share (of ₹ 10/- each) :						1,100.01					
		a) Basic-₹	1.33	0.68	2.03	2.61	6.15	8.27					
4		b) Diluted- ₹	1.33	0.68	2.03	2.61	6.15	8.27					
Not	Notes 2.03 2.01 6.15 8.2												

The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 11th February, 2021. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2020.

The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment. Figures for the Previous Period / Year have been re-grouped /re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board For Emmbi Industries Limited

Makrand Appalwar

Place : Mumbai

Date: 11th February, 2021