



CIN : L17120DN1994PLC000387

Regd Off : 99/2/1 & 9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village,
U.T. of Dadra & Nagar Haveli, Silvassa - 396 230.

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Statement of Unaudited Financial Results For the Quarter and Nine Months Ended 31st December, 2019
Published pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

₹ In Millions (Except per share data)

Sr. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2019 Unaudited	30.09.2019 Unaudited	31.12.2018 Unaudited	31.12.2019 Unaudited	31.12.2018 Unaudited	31.03.2019 Audited
1	Income from Operations						
	Gross Value of Sales	876.63	873.16	813.35	2,484.79	2,321.84	3,148.45
	Less : GST Recovered	61.54	65.02	64.78	192.22	186.90	258.37
	(a) Net Sales/ Income from Operations	815.10	808.14	748.57	2,292.57	2,134.93	2,890.08
	(b) Other Income	0.27	0.30	0.16	0.87	0.78	1.37
	Total Income from Operations (a+b)	815.36	808.44	748.73	2,293.44	2,135.71	2,891.45
2	Expenses						
	(a) Cost of materials consumed	546.68	545.22	502.94	1,522.79	1,359.71	1,859.16
	(b) Purchase of Stock-in Trade	-	-	-	-	40.07	40.07
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(3.58)	2.28	(16.93)	(4.22)	(20.69)	(24.77)
	(e) Employee Benefit Expenses	47.12	38.90	40.03	120.66	112.45	150.72
	(f) Finance Cost	30.94	29.94	30.08	88.70	84.89	109.58
	(g) Depreciation & Amortisation Expenses	18.08	17.34	16.12	52.70	46.04	62.60
	(h) Other Expenses	126.93	123.37	116.08	364.81	339.10	455.05
	Total Expenses	766.16	757.05	688.33	2,145.43	1,961.54	2,652.41
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	49.20	51.39	60.40	148.00	174.16	239.04
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	49.20	51.39	60.40	148.00	174.16	239.04
6	Extra ordinary items	-	-	-	-	-	-
7	Net Profit from Ordinary Activities before Tax (5-6)	49.20	51.39	60.40	148.00	174.16	239.04
8	Tax Expenses						
	I. Current Tax	10.78	12.08	13.06	34.52	37.34	51.18
	II. Deferred Tax	2.49	0.76	2.41	4.65	7.06	9.96
9	Net Profit for the Period (7-8)	35.93	38.56	44.92	108.83	129.76	177.90
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	(0.10)	(0.10)	-	(0.30)	(1.00)	0.02
	Income Tax	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	35.83	38.46	44.92	108.53	128.76	177.92
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	972.72
14	Earnings per Share (of ₹ 10/- each) :						
	(a) Basic- ₹	2.03	2.18	2.54	6.15	7.34	10.06
	(b) Diluted- ₹	2.03	2.18	2.54	6.15	7.34	10.06

Notes :

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 12th February, 2020. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2019.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board
For Emmbi Industries Limited
Sd/-
Makrand Appalwar
(Managing Director)

Place : Mumbai

Date : 12th February, 2020