



CIN : L17120DN1994PLC000387

Regd Off : 99/2/1 & 9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village,
U.T. of Dadra & Nagar Haveli, Silvassa - 396 230.

Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com

Statement of Unaudited Financial Results For the Quarter and Nine Months Ended 31st December, 2018
Published pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

₹ In Millions (Except per share data)

Sr. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2018 Unaudited	30.09.2018 Unaudited	31.12.2017 Unaudited	31.12.2018 Unaudited	31.12.2017 Unaudited	31.03.2018 Audited
1	Income from Operations						
	Gross Value of Sales	813.35	792.25	727.73	2,321.84	2,035.09	2,789.83
	Less : GST Recovered	64.78	58.82	62.00	186.90	136.89	207.21
	(a) Net Sales/ Income from Operations	748.57	733.43	665.74	2,134.93	1,898.20	2,582.62
	(b) Other Income	0.16	0.38	0.07	0.78	0.61	1.08
	Total Income from Operations (a+b)	748.73	733.82	665.81	2,135.71	1,898.81	2,583.69
	Expenses						
	(a) Cost of materials consumed	502.94	479.26	388.27	1,359.71	1,099.59	1,461.12
	(b) Purchase of Stock-in Trade	-	-	46.61	40.07	151.89	214.39
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(16.93)	1.31	12.33	(20.69)	(5.35)	24.02
	(d) Excise Duty	-	-	-	-	37.87	37.87
	(e) Employee Benefit Expenses	40.03	36.36	37.53	112.45	91.08	120.11
	(f) Finance Cost	30.08	28.15	26.04	84.89	66.60	94.75
	(g) Depreciation & Amortisation Expenses	16.12	15.29	14.13	46.04	38.65	53.07
	(h) Other Expenses	116.08	113.87	88.42	339.10	267.85	373.22
	Total Expenses	688.33	674.23	613.32	1,961.54	1,748.18	2,378.55
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	60.40	59.59	52.48	174.16	150.61	205.14
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	60.40	59.59	52.48	174.16	150.61	205.14
6	Extra ordinary items	-	-	-	-	-	-
7	Net Profit from Ordinary Activities before Tax (5-6)	60.40	59.59	52.48	174.16	150.61	205.14
8	Tax Expenses						
	I. Current Tax	13.06	12.72	11.20	37.34	32.08	44.00
	II. Deferred Tax	2.41	2.57	2.31	7.06	6.55	8.52
9	Net Profit for the Period (7-8)	44.92	44.30	38.97	129.76	111.99	152.62
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	-	(0.50)	-	(1.00)	-	(4.11)
	Income Tax	-	-	-	-	-	-
	Total Comprehensive Income for the period (9+10)	44.92	43.80	38.97	128.76	111.99	148.50
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	805.46
14	Earnings per Share (of ₹ 10/- each) :						
	(a) Basic-Rs	2.54	2.50	2.20	7.34	6.33	8.63
	(b) Diluted-Rs	2.54	2.50	2.20	7.34	6.33	8.63

Notes:

- The Unaudited Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 08th February, 2019. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2018 in terms of Regulation 33 of the SEBI (LODR) Regulations, 2015 and have expressed their unqualified opinion.
- This results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 (Ind AS) prescribed under Section 133 of The Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The Company has voluntarily wound-up "Emmbi Scandinavia", it's wholly owned subsidiary in the Scandinavian region.
- Excise duty is included in revenue from operations for period upto 30th June, 2017 and revenue from operations for the subsequent periods are net of Goods and Services Tax (GST), hence revenue from operations for the nine months ended on 31st December, 2018 is not comparable with corresponding nine months ended on 31st December, 2017.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under IndAS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board
For Emmbi Industries Limited
Sd/-

Place : Silvassa, DNH
Date : 08th February, 2019

Makrand Appalwar
(Managing Director)



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