



Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village,  
U. T. of Dadra & Nagar Haveli, Silvassa - 396230  
Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; CIN : L17120DN1994PLC000387  
Email : info@emmbi.com, Website : www.emmbi.com

Part-I		₹ In Millions (Except per share data)				
Sr No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2019 (Audited)	31.12.2018 (Unaudited)	31.03.2018 (Audited)	31.03.2019 (Audited)	31.03.2018 (Audited)
1	Income from Operations					
	Gross Value of Sales	826.61	813.35	754.75	3,148.45	2,789.83
	Less : GST Recovered	71.46	64.78	70.32	258.37	207.21
	(a) Net Sales/ Income from Operations	755.15	748.57	684.42	2,890.08	2,582.62
	(b) Other Income	0.59	0.16	0.47	1.37	1.08
	Total Income from Operations (a+b)	755.74	748.73	684.89	2,891.45	2,583.69
2	Expenses					
	(a) Cost of materials consumed	499.45	502.94	361.53	1,859.16	1,461.12
	(b) Purchase of Stock-in Trade	-	-	62.50	40.07	214.39
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(4.08)	(16.93)	29.37	(24.77)	24.02
	(d) Excise Duty	-	-	-	-	37.87
	(e) Employee Benefit Expenses	38.27	40.03	29.03	150.72	120.11
	(f) Finance Cost	24.69	30.08	28.15	109.58	94.75
	(g) Depreciation & Amortisation Expenses	16.56	16.12	14.41	62.60	53.07
	(h) Other Expenses	115.95	116.08	105.37	455.05	373.22
	Total Expenses	690.85	688.33	630.35	2,652.41	2,378.55
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	64.88	60.40	54.53	239.04	205.14
4	Exceptional Items	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	64.88	60.40	54.53	239.04	205.14
6	Extra ordinary items	-	-	-	-	-
7	Net Profit from Ordinary Activities before Tax(5-6)	64.88	60.40	54.53	239.04	205.14
8	Tax Expenses					
	I. Current Tax	13.84	13.06	11.93	51.18	44.00
	II. Deferred Tax	2.91	2.41	1.98	9.96	8.52
9	Net Profit for the Period (7-8)	48.14	44.92	40.63	177.90	152.62
10	Other Comprehensive Income					
	Remeasurement of Defined Benefit Plans	1.02	-	(4.11)	0.02	(4.11)
	Income Tax	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	49.16	44.92	36.51	177.92	148.50
12	Paid up Equity Share Capital (F. V. of ₹ 10/- Each)	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	972.72	805.46
14	Earnings per Share (of ₹ 10/- each) :					
	(a) Basic-₹	2.72	2.54	2.30	10.06	8.63
	(b) Diluted-₹	2.72	2.54	2.30	10.06	8.63

## STATEMENT OF ASSETS AND LIABILITIES AS ON

Part-II 31ST MARCH, 2019 ₹ In Millions ( Except per share data) Notes :

PARTICULARS	As At 31.03.2019 ₹	As At 31.03.2018 ₹
<b>A ASSETS</b>		
<b>1. Non Current Assets</b>		
Property, Plant & Equipment	1,082.28	1,001.84
Capital Work In Progress	36.63	36.48
Intangible Assets	91.80	66.49
Financial Assets		
Investments	0.23	0.23
Loans	0.86	1.16
Other Financial Assets	7.15	6.62
Deferred tax Asset - MAT Credit Entitlement	23.07	30.83
Income Tax Asset	110.07	54.95
Other Non-Current Assets	0.34	0.64
<b>Sub Total - Non Current Assets</b>	<b>1,352.42</b>	<b>1,199.24</b>
<b>2. Current Assets</b>		
Inventories	729.36	696.55
Financial Assets		
Trade receivables	451.56	370.49
Cash & Cash Equivalent	27.69	25.62
Bank balances other than above	9.96	11.27
Other Current Assets	154.70	180.57
<b>Sub Total - Current Assets</b>	<b>1,373.27</b>	<b>1,284.51</b>
<b>TOTAL ASSETS</b>	<b>2,725.69</b>	<b>2,483.74</b>
<b>B EQUITY &amp; LIABILITIES</b>		
<b>1. Equity</b>		
Equity Share Capital	176.90	176.90
Other Equity	972.72	805.46
<b>Sub Total - Share Holders' Fund</b>	<b>1,149.62</b>	<b>982.37</b>
<b>2. Non Current Liabilities</b>		
Financial Liabilities		
(a) Borrowings	355.23	381.24
Other Non Current Liabilities	-	73.36
Employee Benefit Provisions	10.25	9.77
Deferred Tax Liabilities	84.79	74.83
Liabilities for Income Tax	140.81	118.92
<b>Sub Total - Non Current Liabilities</b>	<b>591.08</b>	<b>658.12</b>
<b>3. Current Liabilities</b>		
Financial Liabilities		
Borrowings	608.62	518.68
Trade Payables	272.87	240.72
Other Financial Liabilities	103.50	83.85
Provisions	-	-
<b>Sub Total - Current Liabilities</b>	<b>984.99</b>	<b>843.25</b>
<b>TOTAL LIABILITIES</b>	<b>2,725.69</b>	<b>2,483.74</b>

- The Audited Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 24th May, 2019. The above results have been audited by the Statutory Auditors of the Company. Figures of the quarter ended 31st March, 2019 and 31st March, 2018 are the balancing figures between audited figures in respect of the full financial year and published year-to-date figures upto the third quarter of the relevant financial year.
- This results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 (Ind AS) prescribed under Section 133 of The Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The Board of Directors have recommended dividend of Re. 0.50 (5.00%) per fully paid up equity share of ₹ 10/- each for the financial year 2018-19 subject to the approval of the shareholders in the ensuing Annual General Meeting.
- Excise duty is included in revenue from operations for period upto 30th June, 2017 and revenue from operations for the subsequent periods are net of Goods and Services Tax (GST), hence revenue from operations for the year ended on 31st March, 2019 is not comparable with corresponding year ended on 31st March, 2018.
- Various De-Bottlenecking activities carried out in this FY.: 2018-19 has resulted into increase of useable capacity by 70 MT per month totalling to 840 MT per annum. The new capacity is 24200+840 = 25040 MT per annum.
- Other Income includes 99.99% Share of Profit from Emmbi Watcon LLP amounting to ₹ 0.15 Lakhs.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS-108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped /re-worked / re-arranged wherever necessary, to make them comparable.

On behalf of the Board  
For Emmbi Industries Limited

Place : Mumbai  
Date : 24th May, 2019

Makrand Appalwar  
Managing Director



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**Statement of Audited Financial Results For the Quarter and Year Ended 31st March, 2019**  
Published pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

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**STATEMENT OF ASSETS AND LIABILITIES AS ON**

**31ST MARCH, 2019**

₹ In Millions (Except per share data)

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