



EMMBI INDUSTRIES LIMITED

CIN : L17120DN1994PLC000387

Regd Off : 99/2/1 & 9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagar Haveli, Silvassa - 396 230.

Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com

Statement of Unaudited Financial Results For the Quarter Ended 30th June, 2021

Pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

Rs. In Millions (Except per share data)

Sr. No.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	Gross Value of Sales	1,223.28	1,088.16	574.87	3,198.39
	Less : GST Recovered	181.69	162.79	66.78	458.50
	(a) Net Sales/ Income from Operations	1,041.59	925.37	508.09	2,739.89
	(b) Other Income	0.11	1.10	0.25	1.93
	Total Income from Operations (a+b)	1,041.70	926.48	508.34	2,741.82
2	Expenses				
	(a) Cost of materials consumed	720.47	654.21	289.95	1,800.79
	(b) Purchase of Stock-in Trade	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(5.84)	(42.84)	7.28	(79.64)
	(e) Employee Benefit Expenses	41.96	48.08	39.24	179.01
	(f) Finance Cost	33.31	29.20	28.74	113.61
	(g) Depreciation & Amortisation Expenses	20.78	18.56	17.49	72.49
	(h) Other Expenses	173.88	178.81	112.59	555.23
	Total Expenses	984.57	886.03	495.29	2,641.49
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	57.13	40.44	13.05	100.33
4	Exceptional Items	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	57.13	40.44	13.05	100.33
6	Extra ordinary items	-	-	-	-
7	Net Profit from Ordinary Activities before Tax(5-6)	57.13	40.44	13.05	100.33
8	Tax Expenses				
	I. Current Tax	9.32	6.27	1.43	16.05
	II. Deferred Tax	3.08	3.55	1.04	7.54
9	Net Profit for the Period (7-8)	44.73	30.63	10.58	76.74
10	Other Comprehensive Income				
	Remeasurement of Defined Benefit Plans	(0.50)	(0.28)	(0.50)	(1.78)
	Income Tax	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	44.23	30.35	10.08	74.97
12	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	1,174.71
14	Earnings per Share (of Rs. 10/- each) :				
	(a) Basic-Rs	2.53	1.73	0.60	4.34
	(b) Diluted-Rs	2.53	1.73	0.60	4.34

Notes :

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 12th August, 2021. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter ended 30th June, 2021.
- The figures for the quarter ended 31st March, 2021 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures up to 3rd Quarter of the respective financial year.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under IndAS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board
For Emmbi Industries Limited

Sd/-

Makrand Appalwar
(Managing Director)

Place : Mumbai

Date : 12th August, 2021



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