



## EMMBI INDUSTRIES LIMITED

CIN : L17120DN1994PLC000387

Regd Off : 99/2/1 & 9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagar Haveli, Silvassa - 396 230.  
Tel : +91 22 6784 5555, Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com

Statement of Unaudited Financial Results For the Quarter Ended 30th June, 2020

Published pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

Rs. In Millions (Except per share data)

Sr. No.	PARTICULARS	Quarter Ended			
		30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	Gross Value of Sales	574.87	846.62	734.99	3,331.40
	Less : GST Recovered	66.78	99.84	65.67	292.07
	<b>(a) Net Sales/ Income from Operations</b>	508.09	746.77	669.33	3,039.34
	(b) Other Income	0.25	0.74	0.31	1.61
	<b>Total Income from Operations (a+b)</b>	508.34	747.51	669.63	3,040.95
2	<b>Expenses</b>				
	(a) Cost of materials consumed	289.95	541.14	430.89	2,063.93
	(b) Purchase of Stock-in Trade	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	7.28	(62.84)	(2.92)	(67.06)
	(e) Employee Benefit Expenses	39.24	47.88	34.64	168.54
	(f) Finance Cost	28.74	30.72	27.82	119.42
	(g) Depreciation & Amortisation Expenses	17.49	17.04	17.27	69.73
	(h) Other Expenses	112.59	134.93	114.52	499.74
	<b>Total Expenses</b>	495.29	708.87	622.22	2,854.31
3	<b>Profit before Exceptional and Extra ordinary items and Tax (1-2)</b>	13.05	38.64	47.41	186.64
4	Exceptional Items	-	-	-	-
5	<b>Profit before Extra ordinary Items and Tax (3-4)</b>	13.05	38.64	47.41	186.64
6	Extra ordinary items	-	-	-	-
7	<b>Net Profit from Ordinary Activities before Tax(5-6)</b>	13.05	38.64	47.41	186.64
8	Tax Expenses				
	I. Current Tax	1.43	(2.59)	11.66	31.93
	II. Deferred Tax	1.04	3.79	1.41	8.44
9	<b>Net Profit for the Period (7-8)</b>	10.58	37.44	34.35	146.27
10	<b>Other Comprehensive Income</b>				
	Remeasurement of Defined Benefit Plans	(0.50)	(1.21)	(0.10)	(1.51)
	Income Tax	-	-	-	-
11	<b>Total Comprehensive Income for the period (9+10)</b>	10.08	36.23	34.25	144.76
12	<b>Paid up Equity Share Capital (F. V. of Rs. 10/- Each)</b>	176.90	176.90	176.90	176.90
13	<b>Other Equity excluding Revaluation Reserve</b>	-	-	-	1,106.81
14	<b>Earnings per Share (of Rs. 10/- each) :</b>				
	(a) Basic-Rs	0.60	2.12	1.94	8.27
	(b) Diluted-Rs	0.60	2.12	1.94	8.27

**Notes :**

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 3rd September, 2020. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter ended 30th June, 2020.
- The figures for the quarter ended 31st March, 2020 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures up to 3rd Quarter of the respective financial year.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under IndAS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board  
For Emmbi Industries Limited

Sd/-

Makrand Appalwar  
(Managing Director)

Place : Silvassa, DNH

Date : 3rd September, 2020

# અમદાવાદ, શુક્રવાર, તા. ૪ સપ્ટેમ્બર, ૨૦૨૦



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