



Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra & Nagar Haveli, Silvassa - 396230  
 CIN : L17120DN1994PLC000387 Tel : +91 22 6784 5555 ,  
 Fax : +91 22 6784 5506; Email : info@emmbi.com, Website : www.emmbi.com

**Statement of Unaudited Financial Results For the Quarter Ended 30th June, 2018**  
 Published pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015

₹ In Millions (Except per share data)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2018 (Unaudited)	31.03.2018 (Audited)	30.06.2017 (Unaudited)	31.03.2018 (Audited)
<b>1</b>	<b>Income from Operations</b>				
	Gross Value of Sales	716.24	754.75	630.16	2,789.83
	Less : GST Recovered	63.31	70.32	-	207.21
	<b>(a) Net Sales/ Income from Operations</b>	<b>652.93</b>	<b>684.42</b>	<b>630.16</b>	<b>2,582.62</b>
	(b) Other Income	0.23	0.47	0.11	1.08
	<b>Total Income from Operations (a+b)</b>	<b>653.17</b>	<b>684.89</b>	<b>630.28</b>	<b>2,583.69</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	377.50	361.53	357.05	1,461.12
	(b) Purchase of Stock-in Trade	40.07	62.50	57.47	214.39
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(5.07)	29.37	(18.18)	24.02
	(d) Excise Duty	-	-	37.87	37.87
	(e) Employee Benefit Expenses	36.07	29.03	25.07	120.11
	(f) Finance Cost	26.65	28.15	18.87	94.75
	(g) Depreciation & Amortisation Expenses	14.63	14.41	11.71	53.07
	(h) Other Expenses	109.15	105.37	91.47	373.22
	<b>Total Expenses</b>	<b>598.99</b>	<b>630.35</b>	<b>581.33</b>	<b>2,378.55</b>
<b>3</b>	<b>Profit before Exceptional and Extra ordinary Items and Tax (1-2)</b>	<b>54.17</b>	<b>54.53</b>	<b>48.95</b>	<b>205.14</b>
<b>4</b>	Exceptional Items	-	-	-	-
<b>5</b>	<b>Profit before Extra ordinary Items and Tax (3-4)</b>	<b>54.17</b>	<b>54.53</b>	<b>48.95</b>	<b>205.14</b>
<b>6</b>	Extra ordinary items	-	-	-	-
<b>7</b>	<b>Net Profit from Ordinary Activities before Tax(5-6)</b>	<b>54.17</b>	<b>54.53</b>	<b>48.95</b>	<b>205.14</b>
<b>8</b>	Tax Expenses				
	I. Current Tax	11.56	11.93	10.66	44.00
	II. Deferred Tax	2.07	1.98	2.72	8.52
<b>9</b>	<b>Net Profit for the Period (7-8)</b>	<b>40.54</b>	<b>40.63</b>	<b>35.57</b>	<b>152.62</b>
<b>10</b>	<b>Other Comprehensive Income</b>				
	Remeasurement of Defined Benefit Plans	(0.50)	(4.11)	-	(4.11)
	Income Tax	-	-	-	-
	<b>Total Comprehensive Income for the period (9+10)</b>	<b>40.04</b>	<b>36.51</b>	<b>35.57</b>	<b>148.50</b>
	<b>Paid up Equity Share Capital (F. V. of ₹. 10/- Each)</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>	<b>176.90</b>
<b>13</b>	Other Equity excluding Revaluation Reserve	-	-	-	805.46
<b>14</b>	Earnings per Share (of ₹. 10/- each) :				
	(a) Basic- ₹.	2.29	2.30	2.01	8.63
	(b) Diluted- ₹.	2.29	2.30	2.01	8.63

**Notes :**

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 13th August, 2018. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter ended 30th June, 2018 in terms of Regulation 33 of the SEBI (LODR) Regulations, 2015 and have expressed their unqualified opinion.
- The figures for the quarter ended 31st March, 2018 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures up to 3rd Quarter of the respective financial year.
- In compliance with Ind AS-18 and SEBI( Listing Obligations and Disclosure Requirements) Regulation 2015, the reported revenue for the period upto 30th June, 2017 is inclusive of Excise Duty. Goods and Service Tax(GST) is made applicable w.e.f. 01st July, 2017 and as per Ind AS-18, revenue for subsequent period is net of GST, hence revenue from operations for the quarter 30th June, 2018 is not comparable with corresponding quarter ended 30th June, 2017.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- Figures for the Previous Period / Year have been re-grouped /re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board  
 For Emmbi Industries Limited

Makrand Appalwar  
 (Managing Director)

Place : Mumbai  
 Date : 13<sup>th</sup> August, 2018



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Place : Mumbai  
Date : 13<sup>th</sup> August, 2018

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(Managing Director)**